



Luann G. Welmer, Clerk-Treasurer

CITY COUNCIL MEETING

CITY HALL

TUESDAY, OCTOBER 1, 2013

6:00 O'CLOCK P.M.

I. Meeting Called to Order

- A. Opening Prayer
- B. Pledge of Allegiance
- C. Roll Call
- D. Acceptance of Minutes

II. Unfinished Business Requiring Council Action

- A. Second Reading of an Ordinance entitled "ORDINANCE NO._____, 2013, AN ORDINANCE FOR APPROPRIATIONS AND TAX RATES FOR 2014." Mayor Brown and Jeff Logston.

III. New Business Requiring Council Action

- A. Reading of a Resolution entitled "RESOLUTION NO._____, 2013, A RESOLUTION APPROVING A DEDUCTION FOR TAX ABATEMENT IN A PREVIOUSLY DESIGNATED ECONOMIC REVITALIZATION AREA PURSUANT TO INDIANA CODE 6-1.1-12.1 ET. SEQ. AND AUTHORIZING THE MAYOR TO EXECUTE THE STATEMENT OF BENEFITS FORM." (Hoosier Tool & Die Company, Inc.) Clark Greiner.
- B. First Reading of an Ordinance entitled "ORDINANCE NO._____, 2013, AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF COLUMBUS, INDIANA, REZONING THE SUBJECT PROPERTY FROM "CN" (COMMERCIAL: NEIGHBORHOOD CENTER) TO "CD" (COMMERCIAL: DOWNTOWN CENTER)." (Fraternal Order of Eagles Rezoning) Jeff Bergman.
- C. First Reading of an Ordinance entitled "ORDINANCE NO._____, 2013, AN ORDINANCE AMENDING THE OFFICIAL ZONING MAP OF COLUMBUS, INDIANA, REZONING THE SUBJECT PROPERTY FROM "I2" (INDUSTRIAL: GENERAL) TO "CC" (COMMERCIAL: COMMUNITY CENTER)." (Orinoco Properties Rezoning Plan) Jeff Bergman.

- D. First Reading of an Ordinance entitled "ORDINANCE NO. _____, 2013, AN ORDINANCE AMENDING THE DEFINITIONS AND THE ADMINISTRATIVE SUBDIVISION PROVISIONS OF THE CITY OF COLUMBUS SUBDIVISION CONTROL ORDINANCE." Jeff Bergman.
- E. Reading of a Resolution entitled "RESOLUTION NO. _____, 2013, A RESOLUTION OF THE COMMON COUNCIL OF THE CITY OF COLUMBUS TO DESIGNATE SPECIFIC CAPITAL IMPROVEMENT PROJECTS AS THE 2014 CAPITAL BUDGET." Jeff Logston.

IV. Other Business

- A. Standing Committee and Liaison Reports
- B. Discussion Items: Additional Appropriation for Commons PERF
- C. Next regular meeting is scheduled for **Tuesday, October 15, 2013 at 6:00 P.M. in City Hall.**
- D. Adjournment.

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number: 20

Be it ordained by the **City of Columbus Common Council** that for the expenses of **COLUMBUS CIVIL CITY** for the year ending December 31, **2014** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **COLUMBUS CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **City of Columbus Common Council**.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
City of Columbus Common Council	Common Council and Mayor	10/01/2013

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$29,638,996	\$20,481,558	1.0023
0180	DEBT SERVICE	\$716,725	\$707,990	0.0346
0341	FIRE PENSION	\$2,287,410	\$501,162	0.0245
0342	POLICE PENSION	\$1,140,400	\$0	0.0000
0705	THOROUGHFARE	\$2,010,800	\$1,491,336	0.0730
0706	LOCAL ROAD & STREET	\$416,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,519,605	\$0	0.0000
1191	CUMULATIVE FIRE SPECIAL	\$0	\$0	0.0000
1312	RECREATION	\$3,775,649	\$3,723,704	0.1822
1380	PARK BOND	\$369,800	\$363,173	0.0178
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$93,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$750,000	\$785,611	0.0384
2482	REDEVELOPMENT BOND	\$87,750	\$76,447	0.0037

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9508	Economic Dev Income Tax CEDIT	\$2,600,000
9505	STORM SEWER NON-REV	\$250,000
9500	AVIATION	\$2,079,318
9504	POLICE ALARM SYS	\$25,000
9506	MEDIC NON-REV	\$25,000
9502	TECH ADVIS COMM	\$333,690
9510	Streetscape	\$8,970
9511	Riverboat	\$300,000
9501	POLICE CONT ED	\$50,000
9509	Commons Operating/Capital Fund	\$853,791

		Signature
John Ryan Brand	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dascal D. Bunch	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Aaron J. Hankins-Resigned 9/12/13	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Frank J. Jerome	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
James P. Lienhoop	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Frank P. Miller	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Timothy D. Shuffett	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Luann G. Welmer	City Clerk Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
Kristen S. Brown	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$423,871	\$423,454
SUPPLIES	\$9,727	\$9,727
SERVICES AND CHARGES	\$48,935	\$48,935
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$482,533	\$482,116

DEPARTMENT: 0044 MAYOR

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$177,123	\$178,110
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$30,210	\$30,210
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$209,333	\$210,320

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$55,254	\$54,718
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$37,000	\$37,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$92,254	\$91,718

DEPARTMENT: 0075 BOARD OF PUBLIC WORKS

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$11,284	\$11,175
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$837,323	\$837,323
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$848,607	\$848,498

DEPARTMENT: 0101 PLANNING & ZONING

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$620,579	\$626,996
SUPPLIES	\$7,210	\$7,210
SERVICES AND CHARGES	\$45,600	\$45,600
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$673,389	\$679,806

DEPARTMENT: 0103 COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$233,694	\$231,756
SUPPLIES	\$3,071	\$3,071
SERVICES AND CHARGES	\$7,650	\$7,650
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$244,415	\$242,477

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$143,692	\$142,517
SUPPLIES	\$1,870	\$1,870
SERVICES AND CHARGES	\$182,150	\$182,150
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$327,712	\$326,537

DEPARTMENT: 0270 ATTORNEY (CORPORATE - CITY ATTY)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$110,264	\$109,303
SUPPLIES	\$700	\$700
SERVICES AND CHARGES	\$44,225	\$44,225
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$155,189	\$154,228

DEPARTMENT: 0304 TRANSPORTATION (MUNICIPAL COACH)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,167,787	\$1,158,698
SUPPLIES	\$291,106	\$291,106
SERVICES AND CHARGES	\$86,731	\$86,731
CAPITAL OUTLAY	\$102,500	\$102,500
DEBT SERVICE	\$0	\$0
Total	\$1,648,124	\$1,639,035

DEPARTMENT: 0306 ENGINEER

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$463,891	\$460,077
SUPPLIES	\$9,490	\$9,490
SERVICES AND CHARGES	\$61,250	\$61,250
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$534,631	\$530,817

DEPARTMENT: 0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$221,687	\$219,872
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$14,950	\$14,950
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$238,637	\$236,822

DEPARTMENT: 0362 FIRE DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$8,122,214	\$8,067,002
SUPPLIES	\$138,200	\$138,200
SERVICES AND CHARGES	\$346,500	\$346,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$8,606,914	\$8,551,702

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$7,425,283	\$7,372,833
SUPPLIES	\$414,800	\$414,800
SERVICES AND CHARGES	\$244,372	\$244,372
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$8,084,455	\$8,032,005

DEPARTMENT: 0375 TRAFFIC CONTROL DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$320,398	\$318,101
SUPPLIES	\$112,500	\$112,500
SERVICES AND CHARGES	\$54,200	\$54,200
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$487,098	\$484,801

DEPARTMENT: 0505 SANITATION DEPARTMENT (WASTE WATER-SEWAGE)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,503,997	\$1,492,817
SUPPLIES	\$358,563	\$358,563
SERVICES AND CHARGES	\$543,450	\$543,450
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,406,010	\$2,394,830

DEPARTMENT: 0531 MAINTENANCE & REPAIR

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$287,361	\$285,208
SUPPLIES	\$23,305	\$23,305
SERVICES AND CHARGES	\$154,225	\$154,225
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$464,891	\$462,738

DEPARTMENT: 0626 ANIMAL CONTROL

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$399,838	\$396,687
SUPPLIES	\$27,460	\$27,460
SERVICES AND CHARGES	\$30,623	\$30,623
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$457,921	\$454,770

DEPARTMENT: 9600 Shop & Garage

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$202,441	\$200,961
SUPPLIES	\$155,400	\$155,400
SERVICES AND CHARGES	\$118,953	\$118,953
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$476,794	\$475,314

DEPARTMENT: 9601 Storm Sewer

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

DEPARTMENT: 9602 Central Dispatch

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$351,276	\$351,276
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$351,276	\$351,276

DEPARTMENT: 9603 Capital Improvements

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$2,984,691	\$1,804,940
DEBT SERVICE	\$108,249	\$0
Total	\$3,092,940	\$1,804,940

DEPARTMENT: 9604 Metropolitan Planning Organization

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$82,464	\$81,774
SUPPLIES	\$2,273	\$2,273
SERVICES AND CHARGES	\$104,070	\$104,070
CAPITAL OUTLAY	\$24,500	\$24,500
DEBT SERVICE	\$0	\$0
Total	\$213,307	\$212,617

DEPARTMENT: 9608 Operations & Finance

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$223,615	\$221,775
SUPPLIES	\$750	\$750
SERVICES AND CHARGES	\$4,825	\$4,825
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$229,190	\$227,350

DEPARTMENT: 9609 Human Resources

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$156,655	\$155,354
SUPPLIES	\$1,720	\$1,720
SERVICES AND CHARGES	\$587,205	\$587,205
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$745,580	\$744,279

Totals by Fund

Published Amt. \$31,071,200

Adopted Amt. \$29,638,996

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0180 - DEBT SERVICE

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$500	\$500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$716,225	\$716,225
Total	\$716,725	\$716,725

Totals by Fund	Published Amt: \$716,725	Adopted Amt: \$716,725
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,400	\$2,400
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,295,010	\$2,285,010
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,297,410	\$2,287,410

Totals by Fund	Published Amt. \$2,297,410	Adopted Amt. \$2,287,410
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,400	\$2,400
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,145,000	\$1,138,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,147,400	\$1,140,400

Totals by Fund	Published Amt. \$1,147,400	Adopted Amt. \$1,140,400
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0705 - THOROUGHFARE

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,010,800	\$2,010,800
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,010,800	\$2,010,800

Totals by Fund

Published Amt: \$2,010,800

Adopted Amt: \$2,010,800

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$416,000	\$416,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$416,000	\$416,000

Totals by Fund	Published Amt. \$416,000	Adopted Amt. \$416,000
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,204,377	\$1,198,845
SUPPLIES	\$149,500	\$149,500
SERVICES AND CHARGES	\$421,260	\$171,260
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,775,137	\$1,519,605

Totals by Fund	Published Amt: \$1,775,137	Adopted Amt: \$1,519,605
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 1191 - CUMULATIVE FIRE SPECIAL

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt. \$0
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 1312 - RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,712,521	\$2,689,890
SUPPLIES	\$385,191	\$385,191
SERVICES AND CHARGES	\$950,568	\$700,568
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$4,048,280	\$3,775,649

Totals by Fund	Published Amt. \$4,048,280	Adopted Amt. \$3,775,649
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$400	\$400
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$369,400	\$369,400
Total	\$369,800	\$369,800

Totals by Fund	Published Amt. \$369,800	Adopted Amt. \$369,800
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$93,000	\$93,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$93,000	\$93,000

Totals by Fund	Published Amt. \$93,000	Adopted Amt. \$93,000
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$326,400	\$326,400
DEBT SERVICE	\$423,600	\$423,600
Total	\$750,000	\$750,000

Totals by Fund	Published Amt: \$750,000	Adopted Amt: \$750,000
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 2482 - REDEVELOPMENT BOND

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$700	\$700
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$87,050	\$87,050
Total	\$87,750	\$87,750

Totals by Fund	Published Amt.: \$87,750	Adopted Amt. \$87,750
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9508 - Economic Dev Income Tax CREDIT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$98,386	\$97,540
SUPPLIES	\$250	\$250
SERVICES AND CHARGES	\$4,102	\$4,102
CAPITAL OUTLAY	\$1,787,009	\$1,679,606
DEBT SERVICE	\$710,253	\$818,502
Total	\$2,600,000	\$2,600,000

Totals by Fund	Published Amt: \$2,600,000	Adopted Amt: \$2,600,000
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9505 - STORM SEWER NON-REV

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$250,000	\$250,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$250,000	\$250,000

Totals by Fund	Published Amt. \$250,000	Adopted Amt. \$250,000
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9500 - AVIATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$458,661	\$454,818
SUPPLIES	\$168,100	\$168,100
SERVICES AND CHARGES	\$497,900	\$472,900
CAPITAL OUTLAY	\$983,500	\$983,500
DEBT SERVICE	\$0	\$0
Total	\$2,108,161	\$2,079,318

Totals by Fund	Published Amt. \$2,108,161	Adopted Amt. \$2,079,318
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9504 - POLICE ALARM SYS

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$25,000	\$25,000
DEBT SERVICE	\$0	\$0
Total	\$25,000	\$25,000

Totals by Fund	Published Amt. \$25,000	Adopted Amt. \$25,000
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9506 - MEDIC NON-REV

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$25,000	\$25,000
DEBT SERVICE	\$0	\$0
Total	\$25,000	\$25,000

Totals by Fund	Published Amt. \$25,000	Adopted Amt. \$25,000
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9502 - TECH ADVIS COMM

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$97,071	\$96,240
SUPPLIES	\$1,000	\$1,000
SERVICES AND CHARGES	\$41,450	\$36,450
CAPITAL OUTLAY	\$200,000	\$200,000
DEBT SERVICE	\$0	\$0
Total	\$339,521	\$333,690

Totals by Fund	Published Amt. \$339,521	Adopted Amt. \$333,690
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9510 - Streetscape

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$8,970	\$8,970
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$8,970	\$8,970

Totals by Fund	Published Amt. \$8,970	Adopted Amt. \$8,970
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9501 - POLICE CONT ED

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$50,000	\$50,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$50,000	\$50,000

Totals by Fund	Published Amt: \$50,000	Adopted Amt: \$50,000
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9509 - Commons Operating/Capital Fund

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$424,986	\$421,391
SUPPLIES	\$32,650	\$32,650
SERVICES AND CHARGES	\$404,750	\$399,750
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$862,386	\$853,791

Totals by Fund	Published Amt.: \$862,386	Adopted Amt. \$853,791
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BUDGET REPORT FOR

Selected Year: 2014
Selected County: 03 - Bartholomew County
Selected Unit: 0200 - COLUMBUS CIVIL CITY
Selected Fund: 9511 - Riverboat

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$300,000	\$300,000
DEBT SERVICE	\$0	\$0
Total	\$300,000	\$300,000

Totals by Fund	Published Amt: \$300,000	Adopted Amt: \$300,000
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Totals by Unit	Published Amt: \$51,352,540	Adopted Amt: \$49,331,904
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Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.